

<b><u>UWGB BUDGET REDUCTION</u></b>	<b><u>Governor's Proposed Reduction</u></b>	<b><u>Change</u></b>	<b><u>Final Budget Reduction</u></b>
GPR Budget Reduction	3,780,000	(1,354,000)	2,426,000
GPR Unfunded Fringe Benefits	592,200	(199,800)	392,400
<b>GPR REDUCTION</b>	<b>4,372,200</b>	<b>(1,553,800)</b>	<b>2,818,400</b>
Oneida Compact	247,500	(247,500)	-
Wisconsin Bioenergy Initiative	50,000	-	50,000
<b>TOTAL REDUCTION</b>	<b>4,669,700</b>	<b>(1,801,300)</b>	<b>2,868,400</b>

<b><u>Summary of GPR Reduction:</u></b>	<b><u>GPR</u></b>	<b><u>Other*</u></b>	<b><u>Total</u></b>	<b><u>FTE</u></b>
Vacant Lines Lost (includes VSIP)	1,175,153	-	1,175,153	11.20
Supplies and Expenses	353,116	173,750	526,866	-
Institutional Support	505,657	-	505,657	4.25
Academic Support	492,790	-	492,790	7.00
Student Support	191,655	-	191,655	1.72
Lecturer/Ad Hoc Faculty	100,030	-	100,030	0.05
<b>TOTAL GPR REDUCTION</b>	<b>2,818,400</b>	<b>173,750</b>	<b>2,992,150</b>	<b>24.22</b>

\* A portion of the Compact funding may be reallocated.